

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	164,383	164,392	164,392	163,808
Travel	6,308	12,000	12,000	12,000
Contractual Services	47,909	77,600	66,970	66,970
Commodities	3,157	4,624	4,624	4,624
Capital Outlay - Equipment	699	2,270	1,000	1,000
Totals	222,456	260,886	248,986	248,402
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	290,913	346,070	346,070	346,070
SWMFT Fund	277,613	260,886	248,986	248,986
Less: Est Cash Available	-346,070	-346,070	-346,070	-346,654
Totals	222,456	260,886	248,986	248,402
<u>Summary Of Positions</u>				
Permanent Full-Time	3	3	3	3
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	3	3	3	3
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	222,456	260,886	248,986	248,402
Totals	222,456	260,886	248,986	248,402

Agency Description and Programs

House Bill 815 of the 1997 Regular Legislative Session, under Sections 73-53-1 through 73-54-43, Mississippi Code of 1972, established the Board of Examiners for Social Workers, Marriage and Family Therapists. The Board protects the public from the unprofessional, improper, unauthorized, and unqualified practice of social work, marriage and family therapy by implementing and administering licensure requirements prescribed by law. The Board consists of ten-members and is funded entirely through the receipt of fees derived by the issuance of licenses, license renewals, and examinations.

1. Licensure

This program tests applicants for social worker, marriage, and family therapist licenses, performs disciplinary functions, and reviews the quality and availability of services, among other duties.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Licensure				
Total Funds	222,456	260,886	248,986	248,402